

Madhya Pradesh Appropriation (No. 2) Act, 2010

8 of 2010

[30 March 2010]

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Madhya Pradesh Appropriation (No. 2) Act, 2010

8 of 2010

[30 March 2010]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Madhya Pradesh for the services of the Financial Year 2010-2011. Be it enacted by the Madhya Pradesh Legislature in the Sixty first year of the Republic of India as follows:-

1. Short Title :-

This Act may be called the Madhya Pradesh Appropriation (No. 2) Act, 2010.

2. Issue Of Rs. 5,89,58,36,55,000 From And Out Of The Consolidated Fund Of The State For The Financial Year 2010-2011 :-

From and out of the Consolidated Fund of the State of Madhya Pradesh there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sums of Fifty-eight thousand nine hundred Fifty-eight crore thirty six lakh fifty-five thousand rupees towards defraying the several charges which will come in the course of payment during the Financial Year 2010-2011 in respect of services and purposes

specified in column (2) of the Schedule.

3. Appropriation :-

The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Madhya Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

SCHEDULE 1

THE SCHEDULE

(See Sections 2 and 3)

	(1)	(2)	(3)	
A	No. Services of and purposes /ote	Voted by the Legislative Assembly	Sums not exceeding Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
	Charged Appropriation-Interest Payments and Servicing of Debt.			
	Revenue	0	50,51,82,81,000	50,51,82,81,000
	Charged Appropriation-Public Debt.			
	Capital	0	59,22,00,67,000	59,22,00,67,000
01.	General Administration			
	Revenue	1,83,41,93,000	13,17,09,000	1,96,59,02,000
	Capital	8,55,00,000	0	8,55,00,000
02.	Other expenditure pertaining to General Administration Department			
	Revenue	40,07,63,000	2,000	40,07,65,000
	Capital	2,00,00,000	0	2,00,00,000
03.	Police			
	Revenue	18,63,76,07,000	71,00,000	18,64,47,07,000
	Capital	28,21,63,000	0	28,21,63,000
04.	Other expenditure pertaining to Home Department			
	Revenue	15,39,11,000	5,01,000	15,44,12,000
	Capital	32,01,000	0	32,01,000

05.	Jail			
	Revenue	1,33,21,31,000	50,000	1,33,21,81,000
06.	Finance			
	Revenue	43,08,55,44,000	12,73,34,000	43,21,28,78,000
	Capital	1,06,78,02,000	0	1,06,78,02,000
07.	Commercial Tax			
	Revenue	11,96,18,46,000	1,30,06,50,000	13,26,24,96,000
08.	Land Revenue and District Administration			
	Revenue	6,08,54,41,000	4,93,00,000	6,13,47,41,000
	Capital	17,83,20,000	0	17,83,20,000
09.	Expenditure pertaining to Revenue Department			
	Revenue	37,07,15,000	1,50,000	37,08,65,000
	Capital	45,00,000	0	45,00,000
10.	Forest			
	Revenue	9,97,25,36,000	10,27,00,000	10,07,52,36,000
	Capital	26,00,01,000	0	26,00,01,000
11.	Commerce, Industry and Employment			
	Revenue	1,47,17,07,000	4,50,000	1,47,21,57,000
	Capital	1,19,15,79,000	10,00,000	1,19,25,79,000 .
12.	Energy			
	Revenue	15,32,20,57,000	5,67,00,00,000	20,99,20,57,000
	Capital	12,36,04,24,000	0	12,36,04,24,000
13.	Formers Welfare and Agriculture Development			
	Revenue	6,24,18,62,000	13,00,000	6,24,31,62,000
14.	Animal Husbandry			
	Revenue	3,19,34,99,000	3,75,000	3,19,38,74,000
	Capital	90,00,000	0	90,00,000
15.	Financial assistance to Three Tier Panchayati Raj Institutions under Schedule Castes Sub-Plan			
	Revenue	11,48,54,17,000	0	11,48,54,17,000
	Capital	23,64,00,000	0	23,64,00,000
16.	Fisheries			
	Revenue	28,64,79,000 .	3,00,000	28,67,79,000
	Capital	42,00,000	0	42,00,000

17.	Co-operation			
	Revenue	1,22,80,05,000	1,25,000	1,22,81,30,000
	Capital	22,18,50,000	0	22,18,50,000
18.	Labour			
	Revenue	53,69,93,000	2,00,000	53,71,93,000
19.	Public Health and Family Welfare			
	Revenue	12,86,83,27,000	55,00,000	12,87,38,27,000
	Capital	21,00,00,000	0	21,00,00,000
20.	Public Health Engineering			
	Revenue	3,14,53,28,000	30,00,000	3,14,83,28,000
	Capital	3,97,68,40,000	0	3,97,68,40,000
21.	Housing and Environment			
	Revenue	2,21,98,85,000	1,00,000	2,21,99,85,000
	Capital	29,77,00,000	2,00,000	29,79,00,000
22.	Urban Administration and Development --- Urban Bodies			
	Revenue	89,11,16,000	0	89,11,16,000
	Capital	2,46,95,90,000	0	2,46,95,90,000
23.	Water Resources Department			
	Revenue	5,04,52,93,000	20,00,000	5,04,72,93,000
	Capital	3,61,82,58,000	50,00,000	3,62,32,58,000
24.	Public Works—Roads and Bridges			
	Revenue	4,92,13,08,000	8,67,50,000	5,00,80,58,000
	Capital	13,70,90,00,000	8,00,00,000	13,78,90,00,000
25.	Mineral Resources	*●		
	Revenue	16,48,32,000	3,00,000	16,51,32,000
	Capital	2,00,000	0	2,00,000
26.	Culture			
	Revenue	38,12,89,000	0	38,12,89,000
	Capital	5,50,000	0	5,50,000
27.	School Education (Primary Education)			
	Revenue	25,30,05,83,000	24,10,000	25,30,29,93,000
	Capital	23,92,50,000	0	23,92,50,000
28.	State Legislature			
	Revenue	41,79,02,000	19,44,000	41,98,46,000
29.	Law and Legislative			

29.	Law and Legislative Affairs			
	Revenue	3,26,09,18,000	52,57,22,000	3,78,66,40,000
	Capital	50,00,000	0	50,00,000
30.	Rural Development			
	Revenue	1,64,91,69,000	6,00,000	1,64,97,69,000
	Capital	1,71,87,00,000	0	1,71,87,00,000
31.	Planning, Economics and Statistics			
	Revenue	57,84,02,000	0	57,84,02,000
32.	Public Relations			
	Revenue	82,56.40,000		82,50,40,000
33.	Tribal Welfare			
	Revenue	7,37,06,07,000	9,00,000	7,37,15,07.000
34.	Social Welfare			
	Revenue	1,14,18,07,000	3,00,000	1,14,21,07,000
35.	Rehabilitation			

	Revenue	47,68,000	50,000	48,18,000
36.	Transport			
	Revenue	46,49,16,000	4,00,000	46,53,16,000
	Capital	55,00,00,000	0	55,00,00,000
37.	Tourism			
	Revenue	15,18,81,000	0	15,18,81,000
	Capital	27,00,50,000	0	27,00,50,000
38.	Ayoush			
	Revenue	1,53,08,04,000	0	1,53,08,04,000
	Capital	3,00,00,000	0	3,00,00,000
39.	Food, Civil Supplies and Consumer Protection			
	Revenue	6,87,36,24,000	1,50,000	6,87,37,74,000
	Capital	20,40,00,000	0	20,40,00,000
40.	Expenditure pertaining to Water Resources Department-Command Area Development			
	Revenue	2,75,59,000	50,000	2,76,09,000
	Capital	17,44,27,000	0	17,44,27,000
41.	Tribal Areas Sub-Plan			

	Revenue	17,63,13,01,000	0	17,63,13,01,000
	Capital	13,63,11,71,000	15,00,000	13,63,26,71,000
42.	Public Works relating to Tribal Areas Sub-Plan-Roads and Bridges			
	Capital	3,13,07,00,000	0	3,13,07,00,000
43.	Sports and Youth Welfare			
	Revenue	43,14,64,000	0	43,14,64,000
	Capital	14,65,00,000	0	14,65,00,000
44.	Higher Education			
	Revenue	5,09,67,41,000	30,00,000	5,09,97,41,000
	Capital	19,58,02,000	0	19,58,02,000
45.	Minor Irrigation Works			
	Revenue	79,75,05,000	0	79,75,05,000
	Capital	6,80,17,93,000	10,00,000	6,80,27,93,000
46.	Science and Technology			
	Revenue	13,18,80,000	0	13,18,80,000
	Capital	3,25,00,000	0	3,25,00,000
47.	Technical Education and Training.			
	Revenue	2,17,55,22,000	0	2,17,55,22,000
	Capital	11,07,00,000	0	11,07,00,000
48.	Narmada Valley Development			
	Revenue	29,30,72,000	0	29,30,72,000
	Capital	6,88,66,44,000	40,00,000	6,89,06,44,000 .
49.	Scheduled Caste Welfare			
	Revenue	46,12,60,000	10,000	46,12,70,000
50.	20 Point Implementation			
	Revenue	3,03,48,000	0	3,03,48,000
51.	Religious Trusts and Endowments			
	Revenue	13,31,04,000	25,000	13,31,29,000
52.	Financial			

	Assistance to Tribal Area Sub-plan-Three Tier Panchayati Raj Institutions			
	Revenue	13,83,96,08,000	0	13,83,96,08,000
	Capital	26,08,00,000	0	26,08,00,000
53.	Financial Assistance to Urban-Bodies under Schedule Castes Sub-Plan			
	Revenue	64,91,04,000	0	64,91,04,000
	Capital	61,18,82,000	0	61,18,82,000
54.	Agricultural Research and Education			
	Revenue	50,06,24,000	0	50,06,24,000
55.	Women and Child Development			
	Revenue	12,75,20,20,000	10,00,000	12,75,30,20,000
	Capital	3,60,62,000	0	3,60,62,000
56.	Rural Industry			
	Revenue	69,71,24,000	0	69,71,24,000
	Capital	2,43,27,000	0	2,43,27,000
57.	Externally Aided Projects pertaining to Water Resources Department			
	Capital	3,57,27,16,000	0	3,57,27,16,000
58.	Expenditure on Relief on account of Natural Calamities and Scarcity			
	Revenue	7,72,58,94,000	0	7,72,58,94,000
	Capital	4,20,00,000	0	4,20,00,000
59.	Externally aided Projects pertaining to Rural Development Department			

	Revenue	50,65,00,000	0	50,65,00,000
	Capital	57,00,00,000	0	57,00,00,000
60.	Expenditure pertaining to District Plan Schemes			
	Revenue	6,93,00,000	0	6,93,00,000
	Capital	1,60,48,83,000	0	1,60,48,83,000
61.	Expenditure pertaining to Bundelkhand package			
	Revenue	1,67,19,50,000	0	1,67,19,50,000
	Capital	5,16,42,05,000	0	5,16,42,05,000
62.	Panchayat			
	Revenue-	89,92,37,000	2,00,000	89,94,37,000
63.	Minority Welfare			
	Revenue	43,20,92,000	0	43,20,92,000
64.	Scheduled Castes Sub-Plan			
	Revenue	11,18,54,32,000	0	11,18,54,32,000
	Capital	9,21,09,51,000	0	9,21,09,51,000
65.	Aviation			
	Revenue	15,33,17,000	0	15,33,17,000
	Capital	10,00,000	0	10,00,000
66.	Welfare of Backward Classes			
	Revenue	2,58,75,08,000	20,000	2,58,75,28,000
	Capital	13,70,00,000	0	13,70,00,000
67.	Public Works-Buildings			
	Revenue	2,98,05,67,000	2,00,00,000	3,00,05,67,000
	Capital	73,86,40,000	0	73,86,40,00a
68.	Financial. Assistance to Tribal Area Sub-Plan-Urban Bodies			
	Revenue	31,59,14,000	0	31,59,14,000
69.	Information Technology			
	Revenue	41,90,00,000	0	41,90,00,000

	Capital	55,00,000	0	55,00,000
70.	Externally Aided Projects pertaining to Technical Education and Training Department			-
	Revenue	32,71,000 •	0	32,71,000
71.	Biodiversity & Biotechnology			
	Revenue	3,65,00,000	0	3,65,00,000
72.	Bhopal Gas Tragedy Relief and Rehabilitation			
	Revenue	50,21,86,000	0	50,21,86,000
	Capital	5,89,00,000	0	5,89,00,000
73.	Medical Education Department			
	Revenue	1,91,81,17,000	0	1,91,81,17,000
	Capital	3,31,53,000	0	3,31,53,000
74.	Financial Assistance to Three Tier Panchayati Raj Institutions			
	Revenue	33,62,40,33,000	0	33,62,40,33,000
	Capital	1,81,68,00,000	0	1,81,68,00,000 -
75.	Financial Assistance to Urban Bodies			-
	Revenue	29,86,38,71,000	64,68,00,000	30,51,06,71,000
	Capital	15,00,00,000	0	15,00,00,000
76.	Externally aided Projects pertaining to Public Works Department			
	Capital	1,50,00,000	0	1,50,00,000
77.	Other Expenditure pertaining to School Education Department			

	(excluding Primary Education)			
	Revenue	8,02,65,56,000	15,00,000	8,02,80,56,000
	Capital	13,43,09,000	0	13,43,09,000
78.	Horticulture and Food Processing			
	Revenue	1,15,63,01,000	3,00,000	1,15,66,01,000
	Total Revenue..	3,72,53,48,87,000	59,21,35,58,000	4,31,74,84,45,000
	Total Capital ..	98,52,24,43,000	59,31,27,67,000	1,57,83,52,10,000
	Grand Total ..	4,71,05,73,30,000	1,18,52,63,25,000	5,89,58,36,55,000